



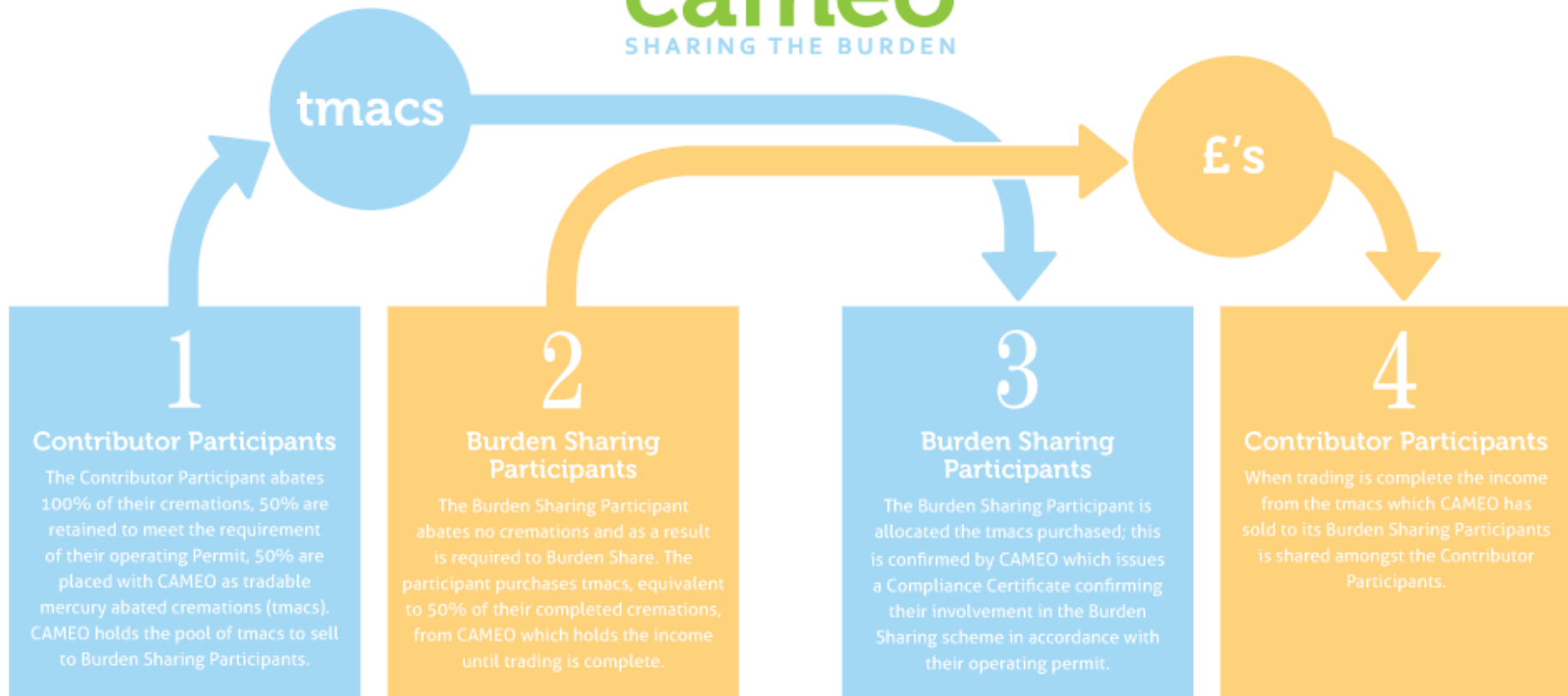
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SHARING THE BURDEN



The Burden Sharing process

The value of tradable mercury abated cremations is identified and set each year prior to trading taking place.

The trading process is both simple and transparent and can be outlined over the following four steps.



Pilot Trading Process 2012/13 Statistics

£1.4m

Pilot Trading Process 2013/14

Statistics

A	Total number of returned declarations	219
B	Total number of unabated sites	87
C	Total number of Tmacs required	29,150
D	Total income to scheme (Less operating cost)	£1,487,415.72
E	Total number of abated sites	68
F	Total number of tmacs placed with the scheme	63,239
G	Value of individual tmac	£23.06

Looking Ahead

High water mark

Automated reporting

Trading Process

2014	
October	<p>Pre trading process commences</p> <p>Crematoria invited to participate in the 2014/15 trading process</p> <p>BACS arrangements checked for amendments on 2013/14 process</p> <p>Independent trading scheme register with CAMEO</p>
November	<p>CAMEO announces tmac value and issues process details and declaration forms</p>
December	<p>Enquiries answered</p>
2015	
January / February/ March	<p>Crematoria / Independent schemes submit declarations</p> <p>Burden Sharing Participant will receive a Statement of Cost accompanied by an invoice</p>
March	<p>Compliance certificates sent to all those involved</p>
April	<p>Reminders sent to non responders</p>

Timeline of Trading Process cont...

2015	
May	Declarations continue to be submitted Income received Independent trading schemes submit returns to CAMEO
June	Interim payments made to contributor participants
July	Details of all trading published
Ongoing	Compliance Certificates issued



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